

College Area Swim Team

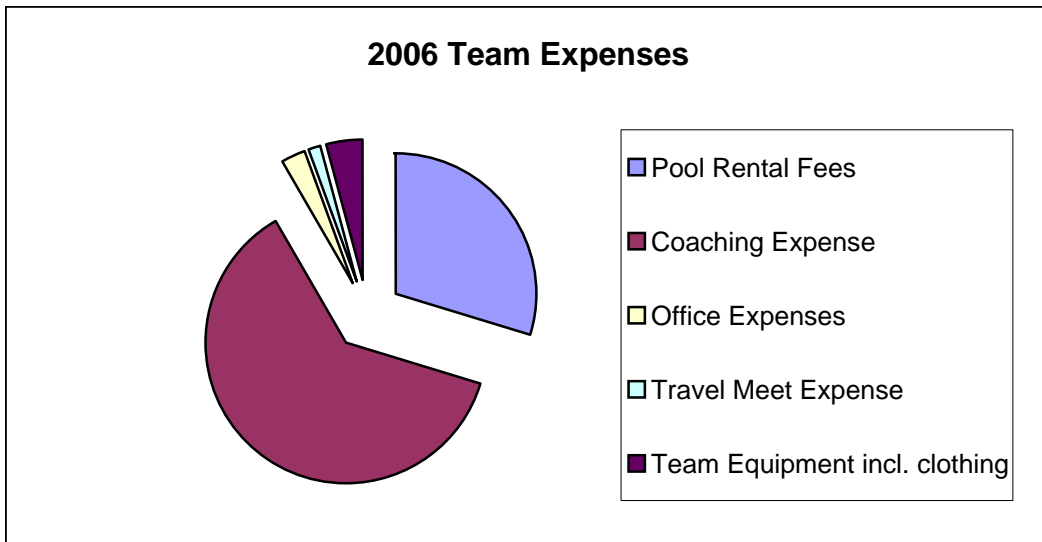
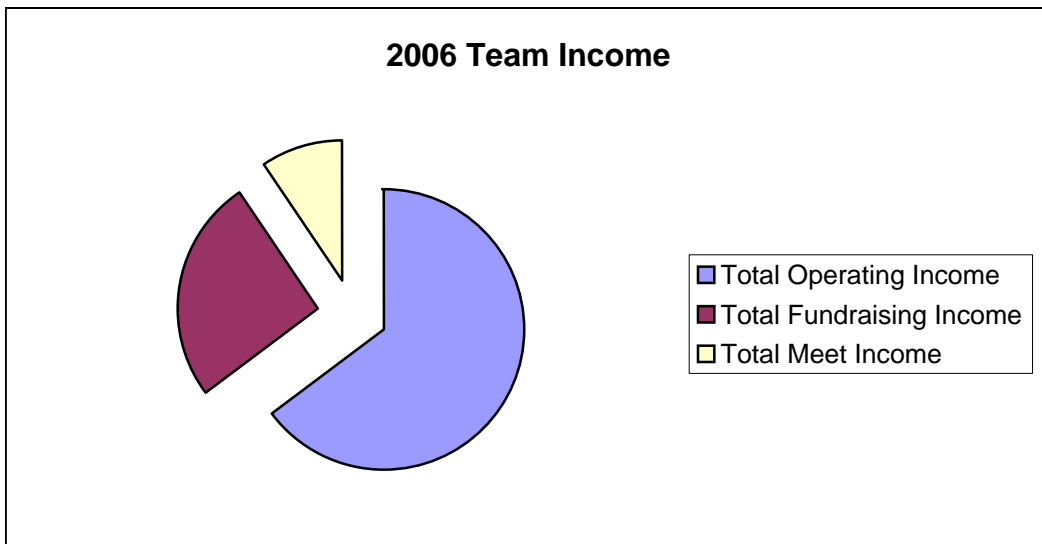
Comparisons between Fiscal Years

	FYE 09/30/2006	FYE 09/30/2005	FYE 09/30/2004
Operating Income	76,888	68,993	62,173
Fundraising Income	30,631	22,678	34,602
Meets CAST Hosted (net)	11,364	10,481	10,568
Total Income per year	118,883	102,152	107,343
Pool Rental Fees	37,043	33,192	20,882
Coaching Expense	77,217	72,990	55,873
Other Operating Expense	10,206	11,972	11,258
Total Expenses per year	124,466	118,154	88,013
Net Income (Loss)	(5,583)	(16,002)	19,330
Annual Pool Fee Increase	10%	37%	

Projected Pool Fee Increase for 10/2006 to 09/2007 is 12%

College Area Swim Team
Fiscal Year Ending 09/30/2006

Total Income	118,883
Total Expenses	124,466
Net Operations for Fiscal Year	(5,583)



College Area Swim Team

Parent Booster Club

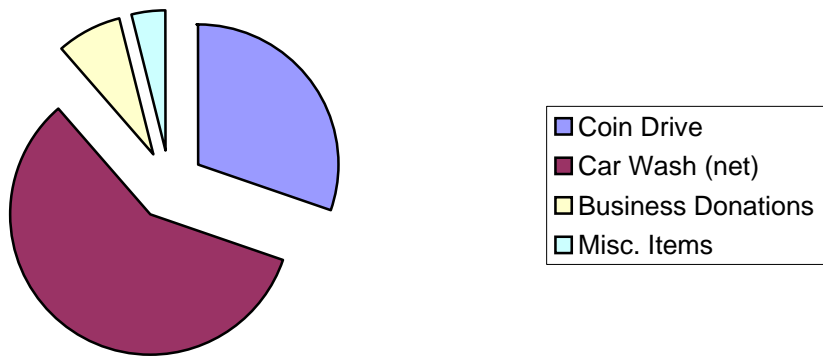
2006 Funds In/Out

Total Income 3,366.84

Total Expenses 2,696.45

Booster Club Net 670

2006 Booster Income



2006 Booster Expenses

