

College Area Swim Team

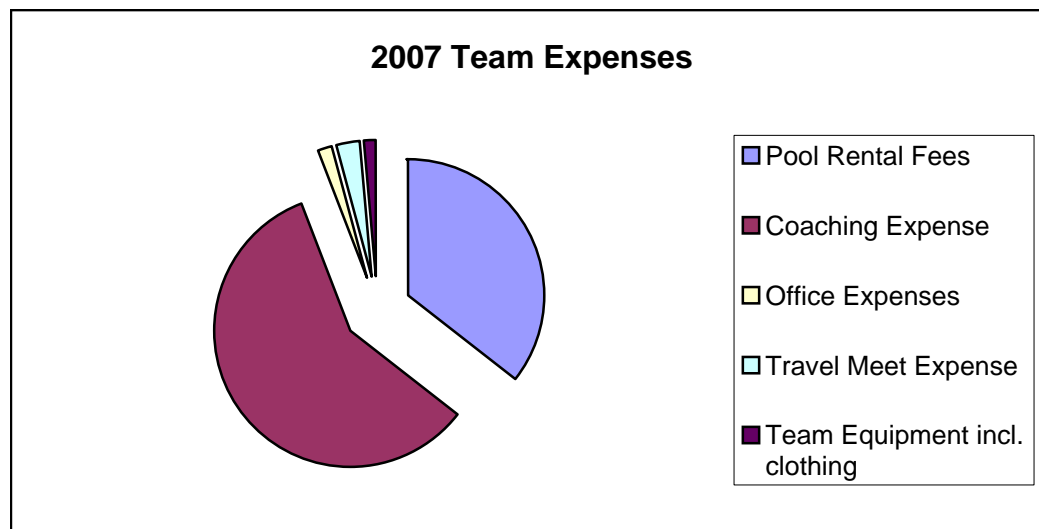
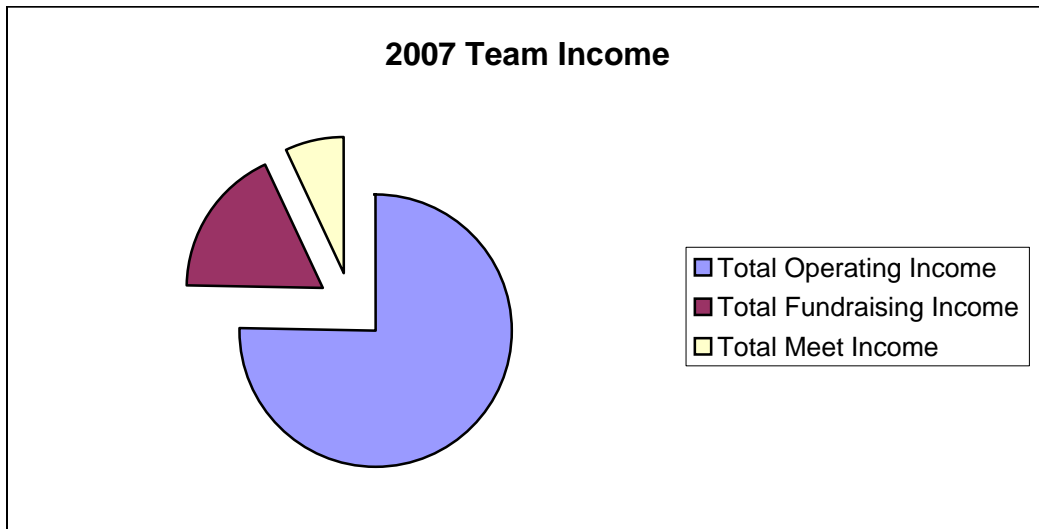
Comparisons between Fiscal Years

	FYE 09/30/2007	FYE 09/30/2006	FYE 09/30/2005	FYE 09/30/2004
Operating Income	105,010	76,888	68,993	62,173
Fundraising Income	24,327	30,631	22,678	34,602
Meets CAST Hosted (net)	7,298	11,364	10,481	10,568
Total Income per year	136,635	118,883	102,152	107,343
Pool Rental Fees	47,325	37,043	33,192	20,882
Coaching Expense	78,185	77,217	72,990	55,873
Other Operating Expense	14,905	10,206	11,972	11,258
Total Expense per year	140,415	124,466	118,154	88,013
Net Income (Loss)	(3,780)	(5,583)	(16,002)	19,330
Annual Pool Fee Increase	22%	10%	37%	

Projected Pool Fee Increase for 10/2007 to 09/2008 is 6%

College Area Swim Team
Fiscal Year Ending 09/30/2007

Total Income	129,424
Total Expenses	133,205
Net Operations for Fiscal Year	(3,781)



College Area Swim Team

Parent Booster Club

2007 Funds In/Out

Total Income	9,043
Total Expenses	8,179
Booster Club Net	864

