

## College Area Swim Team

### Comparisons between Fiscal Years

	FYE 09/30/2008	FYE 09/30/2007	FYE 09/30/2006	FYE 09/30/2005
Operating Income	108,463	105,010	76,888	68,993
Fundraising Income	20,434	24,327	30,631	22,678
Meets CAST Hosted (net)	4,684	7,298	11,364	10,481
Total Income per year	133,582	136,635	118,883	102,152
Pool Rental Fees	47,176	47,325	37,043	33,192
Coaching Expense	76,033	78,185	77,217	72,990
Other Operating Expense	9,346	14,905	10,206	11,972
Total Expense per year	132,554	140,415	124,466	118,154
Net Income (Loss)	1,028	(3,780)	(5,583)	(16,002)

# College Area Swim Team

## Fiscal Year Ending 09/30/2008

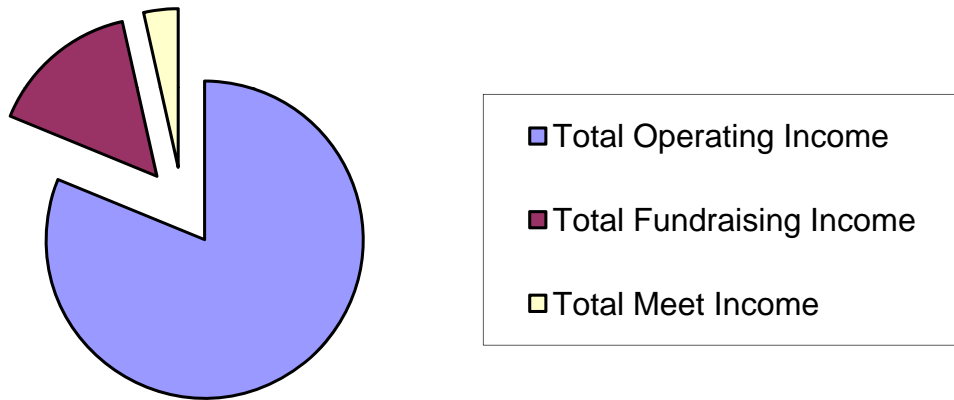
Includes Parent Booster Club net

**Total Income** **133,582**

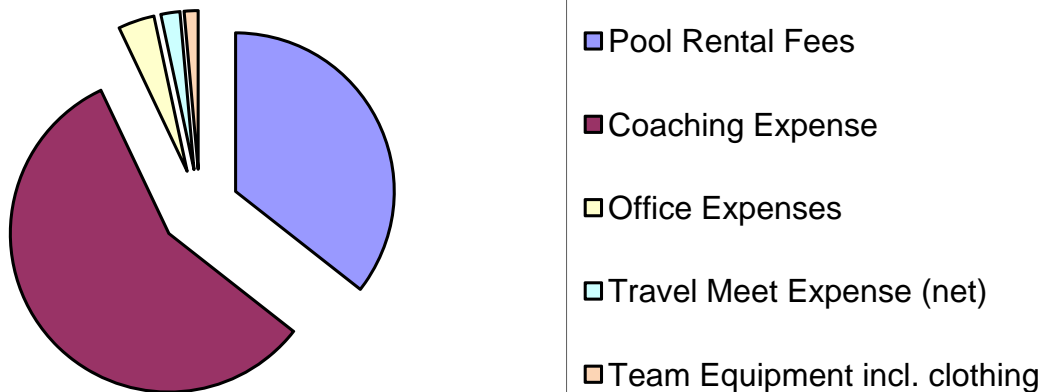
**Total Expenses** **132,554**

**Net Operations for Fiscal Year** **1,028**

### 2008 Team Income



### 2008 Team Expenses



# College Area Swim Team

## Parent Booster Club

### 2008 Funds In/Out

Total Income 7,799

Total Expenses 9,517

**Booster Club Net (1,717)**

