

College Area Swim Team

Comparisons between Fiscal Years

	FYE 09/30/2009	FYE 09/30/2008	FYE 09/30/2007	FYE 09/30/2006
Operating Income	130,938	108,463	105,010	76,888
Fundraising Income	17,355	20,434	24,327	30,631
Meets CAST Hosted (net)	12,906	4,684	7,298	11,364
Total Income per year	161,199	133,582	136,635	118,883
Pool Rental Fees	52,500	47,176	47,325	37,043
Coaching Expense	92,585	76,033	78,185	77,217
Other Operating Expense	19,267	9,346	14,905	10,206
Total Expense per year	164,352	132,554	140,415	124,466
Net Income (Loss)	(3,153)	1,028	(3,780)	(5,583)

College Area Swim Team

Fiscal Year Ending 09/30/2009

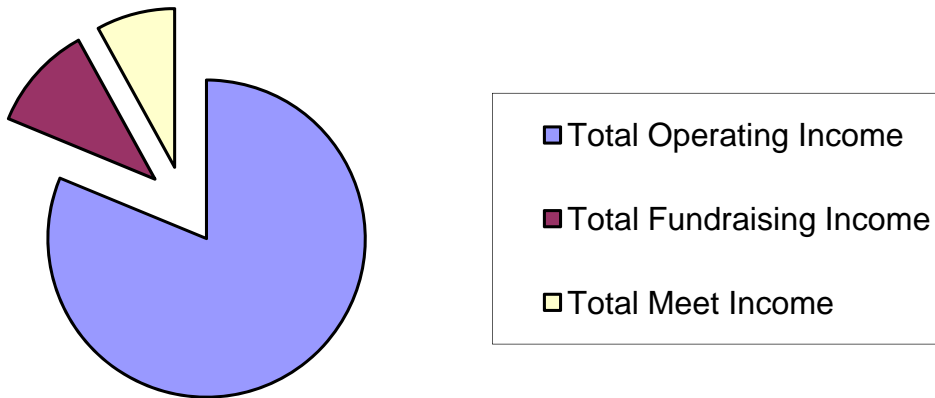
Includes Parent Booster Club net

Total Income **161,199**

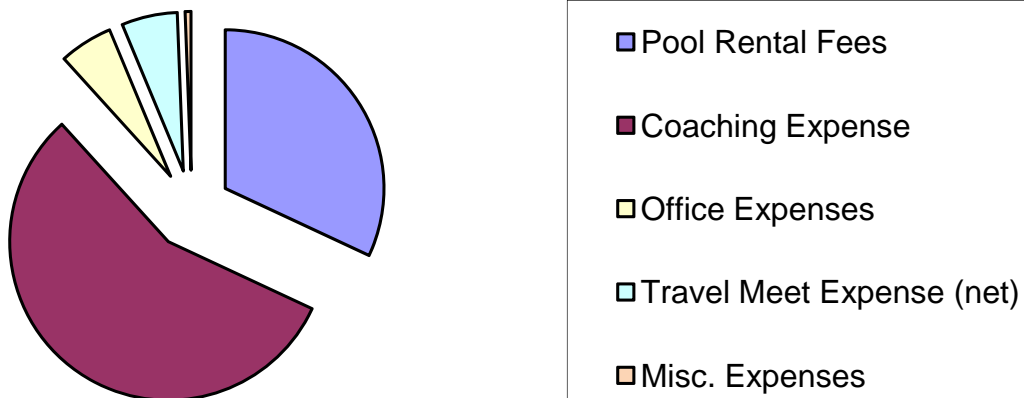
Total Expenses **164,352**

Net Operations for Fiscal Year **(3,153)**

2009 Team Income



2009 Team Expenses



College Area Swim Team

Parent Booster Club

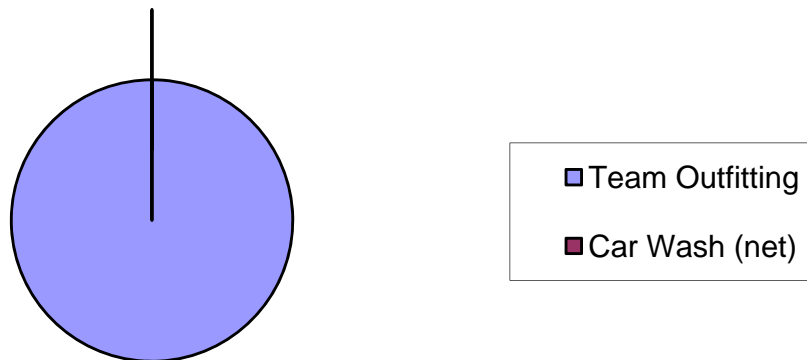
2009 Funds In/Out

Total Income 1,867

Total Expenses 6,307

Booster Club Net (4,440)

2009 Booster Income



2009 Booster Expenses

