

2008/09 CFSC Plans

- Fleet First – finalize business plan – current state, opportunities, future. Strengthen the link for moving Learn to Swim members to the competitive program.
 1. Increase the use of the LTS facility for outside activities to better maximize the use of the facility.
- Dry land –
 1. Develop a plan to utilize USA Swimming and local outside expertise to develop a plan to train the staff “trainer” and assist in strengthening and conditioning.
- Coaches –
 1. having a full complement of qualified coaches. A coach rotation plan to expose the swimmers to multiple coaches.
 2. A stroke technique plan to include use of filming.
 3. Club Leadership – coordinate with USA Swimming.
 4. Develop a process for assessing times for swimmers by group to compare swimming results – IMX, Virtual Club Championship.
- Facilities –
 1. Complete Dryland facility. (fans & equipment).
 2. Finalize the engineering work and drainage.
 3. Prioritize projects, parking, entry way, expansion of Spring Cypress.
 4. Complete a long range plan.
- Financial – remaining financially sound, assessing our position against budget and long range monthly. Look for additional ideas to utilize the facility and our organization to grow.
- Other:
 1. Develop a plan to find a GM – search committee.
 2. On line payment options for members.
 3. Fundraising – golf, swim a thon, other.
 4. Plan for added pool space. – school district, etc.
 5. Hall of fame candidates.
 6. USA Swimming – strengthen our link with them.
 7. Continue Communication – web site improvements, member feedback.
 8. Complete long term plan.

All work does not have to be completed by the board. Recommend enrolling others for input