

UANA Technical Diving Committee

2015-19 Budget

The UANA TDC budget for the quadrennial 2015-19 is currently estimated at just under US\$60,000. This budget makes certain assumptions and they are expressed below. It assumes that any additional events, such as the Pan Am Festival or Pan Am Youth Games will be funded outside of UANA. No per diem amounts have been included on the basis that such amounts are within the UANA EC, not UANA TDC purview.

Assumptions

1. There are two UANA Pan Am Junior Diving Events, continuing in accordance with the rotational schedule previously agreed upon. The events will be held in Zone 4 (CAN) in 2017 and in Zone 1 in 2019.
2. There are 13 people on the UANA TDC, including the Liaison – Zone 1: 3; Zone 2: 4; Zone 3: 2; Zone 4: 4
3. ISS fee is \$500/day x 2 people x no. of days
4. Costs of tickets are estimated as: within zone, \$500; 1 Zone \$750; 2 Zones \$1,000; 3 Zones \$1,250;
5. Board expenses are US\$200 per person, including accommodation and food
6. Travel will be paid half by UANA and remainder by Federation or Host Organizing Committee (OC)
7. The focus remains on developing the sport in other countries and developing better judges in order that we have more qualified judges for Olympic Games
8. Board expenses will be paid by Host OC or UANA TDC
9. To improve judging, it is essential we have tools such as ISS judging analysis and video and desirable to have an opportunity at least once a quad to meet outside of competition to discuss judging and to interact with coaches to ensure judges and coaches are united in objectives
10. it would be desirable to have a continental judging and coaching symposium at which two coaches, two judges and a guest presenter (keynote) are funded to present and other officials attend at their expense or the expense of their federation. UANA should also fund the TDC Commission to organize and facilitate the event (total of 8 people at UANA/Host Funding)
11. ISS has attended the last two Pan American Games at the expense of the Organizing Committee – this budget assumes this will continue but their fees should also be included
12. There are two meetings in a quadrennial in which the UANA Executive Committee invites the Chair of each technical committee – this budget assumes this approach continues. Assume PERx2 times

Event	Responsibility	UANA Amount \$US	Total \$US
Pan Am Games	Organizing Committee	0	0
-ISS fee*	OC	\$500 x 7	\$3,500*
-neutral judges	OC		0
- FINA Evaluator	OC		0
2017 Pan Am Jr – Bd	UANA/OC	13x\$200x7 days	18,200+
- Travel	UANA	\$11,250x1/2	5,625+
2019 Pan Am Jr – Bd	UANA/OC	13x\$200x7 days	18,200+
- Travel	UANA	\$11,500x1/2	5,750+
Judging Symposium	UANA	8x\$200x2.5	4,000
- travel	UANA	8x750	6,000
Chair Attendance	UANA	2X\$1,250x1/2	\$1,250
TOTAL			\$59,025.00

* Payment has been made by Canada at the last 2 Pan Am Games on the understanding that it was to test the value and Canada would contribute the fees. Value has been universally confirmed and UANA responsibility to continue this valuable program unless it can be included in the OC budgets which is where it should be. OC has paid for travel and accommodation for ISS.

+ Assumes all members of the TDC are able to attend for the entire time of the events.

Breakdown of Expenses for Travel to Pan Am Jr:

2017			
Zone	Per Person Cost	Aggregate Cost x UANA Share \$US	Cost
Zone 1	3x\$1,250	3,750x1/2	1,875
Zone 2	4x\$1,000	4,000x1/2	2,000
Zone 3	2x\$750	1,500x1/2	750
Zone 4	4x\$500	2,000x1/2	1,000
			\$5,625
2019			
Zone 1	3x\$5000	1,500x1/2	750
Zone 2	4x\$750	3,000x1/2	1,500
Zone 3	2x\$1,000	2,000x1/2	1,000
Zone 4	4x\$1,250	5,000x1/2	2,500
			\$5,750