

2006 Snake River Swimming Budget	2006 Budget		
	General Budget	Travel Budget	Timing Budget
Income			
Sanctions	700		
Athletes	41,650		
Clubs	1,400		
Non-Athletes	5,400		
Seasonal	1,750		
Late reg. Fees	200		
Official shirts	400		
Travel Fund receipts		5,600	
Interest		200	
Misc.	100		
Timing System Rental Fees			1,200
Total Income	51,600	5,800	1,200
Expenses			
General Chair	100		
Treasurer	100		
Sanctions	50		
Reg/Membership	150		
Officials Chair	300		
USA Officials Clinic	300		
USA Wkshop	1,500		
USA registration			
Athletes	35,700		
Clubs	1,000		
Non-Athletes	4,800		
Awards	200		
Age Group Camps	500		
Athlete's Council	500		
Convention	3,000		
National Meet		750	
National Disability Meet		250	
Western Zones (Coach & Chaperon expense)		4,300	
Zone Coaches	1,000		
All-Stars		1,550	
All Star Coaches	400		
Website Costs	200		
Club Development Clinic		500	
Misc. Expenses	100		
HOD misc charges	50		
Timing System			1,000
Timing System insurance			300
Total Expenses	49,950	7,350	1,300
Overall Total	1,650	-1,550	-100
Net Gain or Loss			0