

2019 KSC Summer Swim Lessons COSTS

Instructors **TOTAL COST** Instructor Payroll FICA & Employer Contribution \$14,148.41

Pool Rent june/july \$975.00 july/aug \$825.00 **POOL RENT TOTAL \$1,800.00**

Insurance \$875.00

Pool Toys \$29.58

Team Unify CC Process Fees 2.95% & \$.30 per transaction \$645.05 + \$65.70 \$710.75

TOTAL COSTS FOR 2019 SWIM LESSONS

\$17,563.7
4

TU INCOME

Fees Collected \$21,900.00 Refunds -\$900.00

TOTAL COLLECTED \$21,000.00 TOTAL

COSTS \$17,797.99 PROFIT \$3,436.26