

2019 KSC Summer Swim Lessons

COSTS

<u>Instructors</u>		<u>TOTAL COST</u>
Instructor Payroll FICA & Employer Contribution		\$14,148.41
<u>Pool Rent</u>		
june/july	\$975.00	
july/aug	\$825.00	
POOL RENT TOTAL		\$1,800.00
<u>Insurance</u>		\$875.00
<u>Pool Toys</u>		\$29.58
<u>Team Unify CC Process Fees</u>		
2.95% & \$.30 per transaction	\$645.05 + \$65.70	\$710.75
TOTAL COSTS FOR 2019 SWIM LESSONS		\$17,563.74

TU INCOME

Fees Collected	\$21,900.00
Refunds	-\$900.00
TOTAL COLLECTED	\$21,000.00
TOTAL COSTS	\$17,797.99
PROFIT	\$3,436.26