

Michigan Swimming Inc.
2008 Budget Performance Summary

Income	2008 Budget	Grant Est.	1st Qtr. Actual	2nd Qtr Actual	3rd Qtr. Actual	4th Qtr Actual	Total
<i>Registration</i>	\$433,000.00		\$73,874.65	\$35,880.00			\$109,754.65
Returned Cks			(\$156.00)	(\$86.00)			(\$242.00)
<i>Marketing</i>							\$0.00
<i>Swim Meets</i>	\$52,000.00		\$13,386.25	\$17,146.30			\$30,532.55
<i>Investments</i>	\$6,600.00		\$5,354.03	\$1,234.40			\$6,588.43
Total	\$491,600.00		\$92,458.93	\$54,174.70	\$0.00	\$0.00	\$146,633.63
Expenses							
<i>MS Office</i>	\$38,000.00		\$9,499.98	\$9,499.98			\$18,999.96
<i>MS Office Conv</i>	\$900.00						\$0.00
<i>Registrations</i>	\$373,000.00		\$84,149.00	\$22,675.00			\$106,824.00
<i>Swim Meets</i>							
Championships							\$0.00
Pool Rental	\$25,000.00		\$16,000.00				\$16,000.00
Awards	\$14,300.00			\$10,815.01			\$10,815.01
Zone	\$5,000.00						\$0.00
Zone Grant	\$2,457.00						\$0.00
<i>Program Ops</i>	\$1,000.00						\$0.00
<i>Board of Review</i>	\$500.00						\$0.00
<i>Administrative</i>	\$15,000.00		\$3,060.67				\$3,060.67
(Website)							
<i>Travel/Lodging</i>							
Convention	\$8,000.00						\$0.00
Travel Fund	\$17,000.00		\$16,585.99				\$16,585.99
<i>Misc</i>							
G. Chair	\$2,500.00						\$0.00
Finance	\$4,000.00		\$784.21	\$1,538.51			\$2,322.72
Officials	\$3,500.00		\$1,552.04				\$1,552.04
Total	\$510,157.00	\$0.00	\$131,631.89	\$44,528.50	\$0.00	\$0.00	\$176,160.39

John Loria
Finance Chair, Michigan Swimming