Michigan Swimming Inc.

Budget 2009

Income		2006 Actual	2007 Approved	2007 Actual	2008 Approved	2008 Actual	2009 Proposed
	Registration	$457,278.55	$400,000.00	$ 407,321.75	$433,000.00		$ 444,000.00
	Marketing						
	Swim Meets	48,621.65	48,000.00	$ 55,867.67	$ 52,000.00		$ 56,000.00
	Investments	6,024.52	$6,300.00	$ 9,405.47	$6,600.00		$ 8,000.00
	Total	**511,924.72**	**454,300.00**	**$ 472,594.89**	**$ 491,600.00**		**$ 508,000.00**
Expenses							
	MS Office	36,000.00	37,000.00	$ 37,000.00	$ 38,000.00		$ 39,500.00
	MS Office Conv	736.43	1,400.00	$ 1,393.10	$ 900.00		$ 1,000.00
	Registrations	275,595.00	338,000.00	$ 411,323.00	$ 373,000.00		$ 386,000.00
	Swim Meets						
	Zone	5,000.00	5,000.00	$ 5,000.00	$ 5,000.00		$ 5,000.00
	Grant Est.	1,086.68	2,457.00	$ 808.71	$ 2,457.00		$ 2,457.00
	Awards	13,306.11	14,000.00	$ 12,381.81	$ 14,300.00		$ 16,500.00
	Pool Rental	29,000.00	24,000.00	$ 25,026.00	$ 25,000.00		$ 26,000.00
	Program Ops	0.00	1,000.00	$ 219.91	$ 1,000.00		$ 1,000.00
	Board of Review	323.41	500.00	$ -	$ 500.00		$ 500.00
	Administrative	9,179.80	12,000.00	$ 13,583.08	$ 15,000.00		$ 15,000.00
	(Website)						
	Travel/Lodging						
	Convention	6,660.90	8,000.00	$ 6,998.31	$ 8,000.00		$ 8,000.00
	Travel Fund	12,234.80	15,000.00	$ 17,103.43	$ 17,000.00	$ 16,585.99	$ 15,000.00
	Misc						
	G. Chair	224.39	2,000.00	$ 2,261.03	$ 2,500.00		$ 2,500.00
	Finance	3,269.68	3,500.00	$ 3,179.33	$ 4,000.00		$ 4,320.00
	Officials	2,252.25	3,500.00	$ 2,730.86	$ 3,500.00		$ 3,500.00
	Namesnik	5,000.00					
	Sen. Chall. Gr.	133.00					
	Total w/ Grants	**400,002.45**	**$467,357.00**	**$ 539,008.57**	**$510,157.00**		$ 526,277.00

John Loria Vice Chair-Finance
Michigan Swimming, Inc.

* $64,869.00 paid 1/07 from USA Swim bill received late 12/06

$474,139.57