Michigan Swimming Inc.

2008 Budget Performance Summary

Income	2008 Budget	Grant Est.	1st Qtr. Actual	2nd Qtr Actual	3rd Qtr. Actual	4th Qtr Actual	Total
Registration	$433,000.00		$73,874.65				$73,874.65
Returned Cks			($156.00)				($156.00)
Marketing							$0.00
Swim Meets	$52,000.00		$13,386.25				$13,386.25
Investments	$6,600.00		$5,354.03				$5,354.03
Total	**$491,600.00**		**$92,458.93**	**$0.00**	**$0.00**	**$0.00**	**$92,458.93**
Expenses							
MS Office	$38,000.00		$9,499.98				$9,499.98
MS Office Conv	$900.00						$0.00
Registrations	$373,000.00		$84,149.00				$84,149.00
Swim Meets							
Championships							$0.00
Pool Rental	$25,000.00		$16,000.00				$16,000.00
Awards	$14,300.00						$0.00
Zone	$5,000.00						$0.00
Zone Grant	$2,457.00						$0.00
Program Ops	$1,000.00						$0.00
Board of Review	$500.00						$0.00
Administrative	$15,000.00		$3,060.67				$3,060.67
(Website)							
Travel/Lodging							
Convention	$8,000.00						$0.00
Travel Fund	$17,000.00		$16,585.99				$16,585.99
Misc							
G. Chair	$2,500.00						$0.00
Finance	$4,000.00		$784.21				$784.21
Officials	$3,500.00		$1,552.04				$1,552.04
Total	**$510,157.00**	**$0.00**	**$131,631.89**	**$0.00**	**$0.00**	**$0.00**	**$131,631.89**

John Loria

Finance Chair, Michigan Swimming