

Michigan Swimming Inc.
2010 Budget Performance Summary

Income	2010 Budget	Grant Est.	1st Qtr. Actual	2nd Qtr Actual	3rd Qtr. Actual	4th Qtr Actual	Total
<i>Registration</i>	\$444,000.00		\$87,113.50	\$43,640.00			\$130,753.50
Returned Cks			(\$60.00)				(\$60.00)
<i>Marketing</i>							\$0.00
<i>Corporate Grants</i>							\$0.00
<i>Swim Meets</i>	\$52,000.00		\$21,613.80	\$7,265.40			\$28,879.20
<i>Investments</i>	\$7,000.00		\$2,997.55	\$171.52			\$3,169.07
Total	\$503,000.00		\$111,664.85	\$51,076.92	\$0.00	\$0.00	\$162,741.77
Expenses							
<i>MS Office</i>	\$41,000.00		\$10,250.01	\$10,250.01			\$20,500.02
MS Office Conv	\$1,000.00						\$0.00
Legal							\$0.00
<i>Registrations</i>	\$391,000.00		\$103,106.00	\$26,644.00			\$129,750.00
<i>Swim Meets</i>							
Championships							\$0.00
Pool Rental	\$27,000.00			\$8,100.00			\$8,100.00
Awards	\$17,000.00		\$14,885.86	\$1,974.63			\$16,860.49
Zone	\$5,000.00		\$775.63				\$775.63
<i>Program Ops</i>	\$2,000.00						\$0.00
<i>Board of Review</i>	\$500.00						\$0.00
<i>Administrative</i>	\$15,000.00		\$181.50	\$1,120.00			\$1,301.50
(Website)							
<i>Travel/Lodging</i>							
Convention	\$8,000.00						\$0.00
Travel Fund	\$15,000.00		\$16,863.40				\$16,863.40
<i>Misc</i>							
G. Chair	\$2,500.00						\$0.00
Finance	\$4,650.00		\$789.60	\$1,570.00			\$2,359.60
Officials	\$3,500.00		\$769.60	\$939.81			\$1,709.41
Travel Fund	\$1,500.00						\$0.00
Total	\$534,650.00	\$0.00	\$147,621.60	\$50,598.45	\$0.00	\$0.00	\$198,220.05

Jeff Wilkins
Finance Chair, Michigan Swimming