

**MONTANA SWIMMING 2003 PROPOSED BUDGET**

**Revenue** **With purchase of Timing Trailer**

USA Registration	\$19,500
Sanction Fees	\$ 365
Entry Fees	<u>\$16,795</u>
TOTAL	\$36,660

**Expenses**

Equipment Repair	\$ 800	
New Equipment	\$1,500	\$15,000
Awards	\$200	
Convention	\$4,500	
Officer Meetings	\$2,500	
Coach Clinic	\$600	
Zones	\$15,000	
National Meets	\$1,200	
All Stars	\$1,000	
Supplies	\$200	
Insurance	\$1,800	\$3,600
Dues	\$100	
LSC Meeting	\$200	
Telephone	\$200	
Legal & Accounting	\$300	
Postage	\$300	
Program Development	\$3,000	
Misc.	\$270	
TOTAL	\$33,670	\$48,970
NET	\$ 2,990	(-\$12,310)

Submitted by Larry Johnson, Treasurer

Note – The cash flow projections are not included in the e-mailed version of the minutes.