

Apparel for swimmers \$154.22 per swimmer	\$4,626.63
shipping costs for apparel	\$171.95
extra apparel not sold/over budget	\$191.81
Meet Entry Fees (30 swimmers @ \$42 each + \$396 for relays)	1,656.00
Overnight mail for Meet Entries	\$18.30
Coaches Salaries 2 coaches (Peter's \$500 applied to Jordan)	\$1,000.00
Coach's Hotel in Elko x 2 coaches @\$95.20 each - 2 nites	\$190.40
Coach's Hotel in Clovis x 2 coaches @ \$348.88 each - 7 nites	\$697.76
Coach's Bus Ride x 2 coaches \$207 each	\$414.00
Coach's Food x 2 coaches (eat w team & coaches tent at pool)	\$301.00
Coach Uniforms x 2 coaches	\$229.00
Coach's Social x 2 @ \$25 each	\$50.00
Coordinator/Chaperone Hotel in Elko x 2 @\$95.20 each	\$190.40
Coordinator/Charperone Hotel in Clovis x 2 @ \$348.88 each	\$697.76
Coordinator/Chaperone bus ride @ \$207 each	\$414.00
Coordinator/Chaperone Food x 2 @ 200.50 each (eat w team)	\$401.00
Coordinator/Chaperone Social x 2 @ \$25 each	\$50.00
Coordinator/Chaperone team shirts (4 shirts each)	\$80.00
Journal Notebooks for Swimmers	\$51.12
Elko return trip: 1 vacant swimmer spot in hotel (3 instead of 4 in room)	
Unsold Bus Seats (19)	\$3,933.00
Zone Coordinator Car Rental in Clovis	\$389.12
Gas for Rental Car	\$54.82
Swimmer's Social x 30 @ \$25 each	\$750.00
overnight mail for Social	\$31.00
	\$16,589.07
under budget	\$410.93
<i>prepared by Sheila Potkonjak 9/26/11</i>	