

MONTANA SWIMMING, INC.

	2011 Actual	2012 Approved	2012 Actual 9 Months	2013 Proposed
Revenue				
Membership Dues	44820	22,000	-9,203	24,000
State Meets	1775		14,755	4,000
Sanction Fees	375	300	240	300
Team Unify			2567	
License plate sales				
Misc.			200	
Entry Fees	24134	23,000	11,041	19,000
TOTAL	71104	45,300	19,600	47,300
Expenses				
Officers Meetings	0	3,000	0	2,000
USA training seminars	0		0	2,000
Awards	0	500	228	500
Convention	4963	10,000	2,003	10,000
All Stars Jr. & Sr. awards	0	600	0	600
Zone Age Group/Seniors	17448	17,000	15,830	21,000
National support-Athletes	0	3,000	2,300	3,000
National support-Coach	0	300	0	300
All Star camp/clinc	1521	2,500	0	2,500
Coach clinic	1930	500	0	2,500
Website	300	300	300	-
Team Unify club support	0		3,437	2,000
Swim Connection	1650	1,700	0	-
HOD Meetings	0	500	0	500
Native American meet	402	0	0	-
Program Development	526	3,000	563	3,000
Postage	154	300	0	300
Officials	624	2,000	399	2,000
Misc.	527	1,500	4,720	1,500
TOTAL	30045	46,700	29,780	53,700
NET	41059	-1,400	-10,180	(6,400)