

MONTANA SWIMMING, INC.

	2011 Actual	2012 Approved	2012 Actual 9 Months	2013 Proposed
Revenue				
Membership Dues	44820	22,000	-9,203	24,000
State Meets	1775		14,755	4,000
Sanction Fees	375	300	240	300
Entry Fees	24134	23,000	11,041	19,000
TOTAL	71104	45,300	16,833	47,300
Expenses				
Officers Meetings	0	3,000	0	2,000
USA training seminars	0		0	2,000
Awards	0	500	228	500
Convention	4963	10,000	2,003	10,000
All Stars Jr. & Sr. awards	0	600	0	600
Zone Age Group/Seniors	17448	17,000	18,255	19,000
National support-Athletes	0	3,000	2,300	3,000
National support-Coach	0	300	0	300
All Star camp/clinc	1521	2,500	0	2,500
Coach clinic	1930	500	0	2,500
Website	300	300	300	-
Team Unify club support	0		3,137	2,000
Swim Connection	1650	1,700	0	-
HOD Meetings	0	500	0	500
Native American meet	402	0	0	-
Program Development	526	3,000	563	3,000
Postage	154	300	0	300
Officials	624	2,000	399	2,000
Misc.	527	1,500	4,720	1,500
TOTAL	30045	46,700	31,905	51,700
NET	41059	-1,400	-15,072	(4,400)