

**Montana Swimming Inc**  
**Profit & Loss Prev Year Comparison**  
**January through December 2013**

	Jan - Dec 13	Jan - Dec 12	\$ Change
<b>Income</b>			
5000 · Earned Revenue			
5100 · USAS Registrations	20,924.60	16,414.50	4,510.10
5200 · Swim Meets			
5210 · LSC Championship Meets			
5211 · SC State Championship	4,092.88	13,423.11	-9,330.23
5212 · BC Championship	-839.01	-1,264.64	425.63
5213 · LC State Championship	3,013.06	2,471.22	541.84
<b>Total 5210 · LSC Championship Meets</b>	<b>6,266.93</b>	<b>14,629.69</b>	<b>-8,362.76</b>
5220 · Club Meet Registration Fees	26,003.00	19,386.00	6,617.00
5230 · Meet Sanction Fees	470.00	330.00	140.00
<b>Total 5200 · Swim Meets</b>	<b>32,739.93</b>	<b>34,345.69</b>	<b>-1,605.76</b>
5500 · License Plate	1,275.00	0.00	1,275.00
5800 · Miscellaneous Revenue			
5810 · Interest-Savings, Short-term CD	51.97	82.61	-30.64
5800 · Miscellaneous Revenue - Other	0.00	300.00	-300.00
<b>Total 5800 · Miscellaneous Revenue</b>	<b>51.97</b>	<b>382.61</b>	<b>-330.64</b>
<b>Total 5000 · Earned Revenue</b>	<b>54,991.50</b>	<b>51,142.80</b>	<b>3,848.70</b>
<b>Total Income</b>	<b>54,991.50</b>	<b>51,142.80</b>	<b>3,848.70</b>
<b>Expense</b>			
6000 · Program Expense			
6200 · Quad LSC Meet	1,000.00	0.00	1,000.00
6300 · Zone Meet	19,406.00	15,737.49	3,668.51
6400 · Camps & Clinics			
6410 · All Star Camp	4,719.55	562.50	4,157.05
6420 · Developmental Camp	1,800.00	0.00	1,800.00
<b>Total 6400 · Camps &amp; Clinics</b>	<b>6,519.55</b>	<b>562.50</b>	<b>5,957.05</b>
6600 · Awards - Recognition	372.50	228.00	144.50
<b>Total 6000 · Program Expense</b>	<b>27,298.05</b>	<b>16,527.99</b>	<b>10,770.06</b>
7000 · Grants & Awards			
7100 · National Support - Athletes	3,900.00	2,300.00	1,600.00
7200 · National Support - Coaches	300.00	0.00	300.00
7300 · National Support - Officials	1,626.75	644.85	981.90
<b>Total 7000 · Grants &amp; Awards</b>	<b>5,826.75</b>	<b>2,944.85</b>	<b>2,881.90</b>
8000 · Operations			
8010 · Postage, Mailing Service	181.08	241.63	-60.55
8030 · Supplies	116.31	556.54	-440.23
8040 · Website	0.00	1,170.34	-1,170.34
<b>Total 8000 · Operations</b>	<b>297.39</b>	<b>1,968.51</b>	<b>-1,671.12</b>
8100 · Business/Professional Fees			
8110 · Education/Seminars	338.47	0.00	338.47
8100 · Business/Professional Fees - Other	315.00	0.00	315.00
<b>Total 8100 · Business/Professional Fees</b>	<b>653.47</b>	<b>0.00</b>	<b>653.47</b>
8300 · Travel and Meetings			
8310 · USAS Convention	13,985.37	3,805.26	10,180.11
8320 · LSC Meetings	455.67	0.00	455.67
<b>Total 8300 · Travel and Meetings</b>	<b>14,441.04</b>	<b>3,805.26</b>	<b>10,635.78</b>
8500 · Misc. Expense			
8510 · Bank Fee	12.40	24.77	-12.37
8500 · Misc. Expense - Other	0.00	4,600.00	-4,600.00
<b>Total 8500 · Misc. Expense</b>	<b>12.40</b>	<b>4,624.77</b>	<b>-4,612.37</b>
<b>Total Expense</b>	<b>48,529.10</b>	<b>29,871.38</b>	<b>18,657.72</b>
<b>Net Income</b>	<b>6,462.40</b>	<b>21,271.42</b>	<b>-14,809.02</b>