

MT Swimming - P&L/Budget

	2018
	Approved
Income	
5000 · Earned Revenue	
5100 · USAS Registrations	40,000.00
5200 · Swim Meets	
5210 · LSC Sponsored Meets	
5211 · SC State Championship	12,500.00
5212 · BC Championship	7,500.00
5213 · LC State Championship	8,000.00
5214 · Senior Meet	1,750.00
5215 · Mixed Meet	1,750.00
Total 5210 · LSC Sponsored Meets	31,500.00
5220 · Club Meet Registration Fees	30,000.00
5230 · Meet Sanction Fees	500.00
5240 · Meet Sponsorship	
Total 5200 · Swim Meets	62,000.00
5300 · Zones Meet	22,500.00
5400 · Camps & Clinics	
5500 · License Plate	3,500.00
5800 · Miscellaneous Revenue	
5810 · Interest-Savings, Short-term CD	400.00
5800 · Miscellaneous Revenue - Other	
Total 5800 · Miscellaneous Revenue	400.00
 Total 5000 · Earned Revenue	128,400.00
Total Income	128,400.00
Expense	
6000 · Program Expense	
6200 · LSC Sponsored Meets	
6211 · SC State Championship	7,700.00
6212 · BC Championship	7,700.00
6213 · LC State Championship	7,700.00
6214 · Additional Championship Meet	3,700.00
6215 · Mixed Meet	12,300.00
6216 · Other Meet Expense	3,000.00
Total 6200 · LSC Sponsored Meets	42,100.00
6300 · Zone Meet	50,000.00
6400 · Camps & Clinics	
6410 · All Star Camp	5,200.00
6420 · Developmental Camp	8,400.00
6440 · Camps & Clinics Other	7,700.00
6450 · Camp Coordinator	0.00
Total 6400 · Camps & Clinics	21,300.00
6600 · Awards - Recognition	800.00
Total 6000 · Program Expense	114,200.00
7000 · Grants & Awards	
7100 · Support - Athletes	14,800.00
7200 · Support - Coaches	3,200.00
7300 · Support - Officials	1,000.00
7400 · Support - Club	
Total 7000 · Grants & Awards	19,000.00
8000 · Operations	
8010 · Postage, Mailing Service	35.00
8030 · Supplies	500.00
8040 · Website	13,000.00
Total 8000 · Operations	13,535.00
8100 · Business/Professional Fees	
8110 · Education/Seminars	1,960.00
8100 · Business/Professional Fees - Other	70.00
Total 8100 · Business/Professional Fees	2,030.00
8300 · Travel and Meetings	
8310 · USAS Convention	11,000.00
8320 · LSC Meetings	1,000.00
8340 · Meetings Other	5,300.00
Total 8300 · Travel and Meetings	17,300.00
8500 · Misc. Expense	
8510 · Bank Fee	550.00
8050 Misc Expense Other	50.00
Total 8500 · Misc. Expense	600.00
Total Expense	166,665.00
Net Income	-38,265.00