

Age Group Committee Report
April 2018

Committee Members: Chrissy Gentry, Tom Applegate, Eric Briscoe, Lindsay Kenney, Rodrigo Pereira, Trent Trabona, Noah Cuello (athlete), Joseph Carson (athlete)

All Star Camp LCM 2018

June 15-17, 2018 @ Austin Swim Club

Selection Process (will stay the same as previous):

1. Invitations will get sent to the coach and it is the coaches job to distribute to the swimmer. The coach has the ability to turn down the invitation.
2. 32 swimmers total for each LSC (four 11, 12, 13 and 14 year old girls and boys)
3. Top 4 swimmers in LSC based on SCY IMX score
4. Swimmers cannot attend back to back camps (TSA All Stars/Select Camp)
5. Swimmers who have attended a higher level USA Swimming camp, can not attend this camp (this includes USA Swimming Zone Select Camps and National Select Camps):

Update: waiting on Austin Swim Club to finalize the cost, should have that information by 4/20. Invitations will go out the next day.

At the 2018 SCY TAGS meet, the committee discussed going back to every Fall and not having the alternating courses and seasons as the LCM camp is not the most desirable time during the season.

2018 North Texas Age Group Zone Team

Tuesday July 31-Sunday August 5th

Midland, Texas

Changes to this year selection.

Online applications will open April 22nd through ntswim.org, zone tab on the right hand side. Applications will be accepted through June 17th. Selection of swimmers will be made from the 14 & Under LSC Champs meet. Decisions will be made on July 9, 2018.

This year we will be leaving on Tuesday July 31st in the morning, instead of Monday July 30th. This will give everyone (athletes and coaches) a full day off after TAGS.

11-14 year old athletes only. Can bring up to 3 disability athletes 11-18 year olds.

North Texas Requests

3 Requests for New Business

1. Futures Athlete reimbursement: Increase from 25% to 50%

2. Athlete Reimbursement for NCSA Juniors:
 - * Meet Recognized and supported by USA Swimming
 - * Meet Recognized and sponsored by Speedo
 - * Great stepping stone and opportunity for Athletes to get National Prep and fast competition
 - * Opportunity for top athletes to make an International Travel Trip

3. Coaches Reimbursement for Juniors, Seniors, NCSA Summer
 - * Consider a percentage and the money can go directly to the Team
 - * Teams and coaches are stretched to get athletes to the higher meets

Maggie Shook
COR Swim Team

NORTH TEXAS SWIMMING, INC.
Unaudited Financial Statements
For the Period Ended December 31, 2017

North Texas Swimming, Inc.

STATEMENT OF FINANCIAL POSITION

As of December 31, 2017

	TOTAL
ASSETS	
Current Assets	
Bank Accounts	
Checking - Wells Fargo	188,250.20
Savings - Wells Fargo	311,109.64
Wells Fargo Advisors	79,430.46
Total Bank Accounts	\$578,790.30
Total Current Assets	\$578,790.30
Fixed Assets	
Machinery & Equipment	
Depreciation	-118,166.00
Original Cost	195,933.96
Total Machinery & Equipment	77,767.96
Total Fixed Assets	\$77,767.96
TOTAL ASSETS	\$656,558.26
LIABILITIES AND EQUITY	
Liabilities	
Current Liabilities	
Accounts Payable	
Accounts Payable	31,447.26
Total Accounts Payable	\$31,447.26
Other Current Liabilities	
USA Swimming fees	47,563.00
Total Other Current Liabilities	\$47,563.00
Total Current Liabilities	\$79,010.26
Total Liabilities	\$79,010.26
Equity	
Fund Balance (Appropriated) - Bill Nixon Memorial Scholarship	5,313.95
Fund Balance - Unrestricted	494,696.74
Net Income	77,537.31
Total Equity	\$577,548.00
TOTAL LIABILITIES AND EQUITY	\$656,558.26

North Texas Swimming, Inc.

STATEMENT OF ACTIVITIES

January - December 2017

	TOTAL
Income	
Meet Surcharges	87,923.00
Rents - Equipment	5,700.00
Sanction Fees	1,725.00
TNT - All Star Meet	9,300.00
TNT - Zones team	23,690.00
USA Registration Fees	152,321.00
Total Income	\$280,659.00
GROSS PROFIT	\$280,659.00
Expenses	
Bank Charges	99.74
Contract Labor	29,969.00
Convention - USAS	11,420.43
Dues & Subscriptions	50.00
Evaluator Fees	4,078.59
Insurance	1,055.00
Meetings Exp	204.59
Office Expenses	1,290.85
Other program expense	382.87
Repair & Maintenance	993.61
Swim Camps Exp	1,735.08
Taxes & Licenses	239.00
Telephone & Internet	1,478.26
TNT Allstars Meet exp	11,212.99
TNT Zones Team Exp	45,699.47
Training & Supplies - Coaches	1,632.52
Training & Supplies - Officials	1,290.76
Travel - Athlete Reimbursmt	87,425.36
Travel - LSC Officers	3,792.56
Total Expenses	\$204,050.68
NET OPERATING INCOME	\$76,608.32
Other Income	
Interest Income	928.99
Total Other Income	\$928.99
NET OTHER INCOME	\$928.99
NET INCOME	\$77,537.31

Sanction Report:

2017: Finished the year with 75 sanctions plus 3 approved meets

2016: Currently we have 34 meets sanctioned.

NTV:

30 high school meets were observed

Records:

All records are currently up to date.