

	<b>2021-2022</b>
	<b>BOD Approved Budget</b>
<b>Income</b>	
ADMINISTRATION	\$1,200
OFFICIALS	\$3,400
PROGRAM DEV	\$30,000
PROGRAM OPS	\$149,100
Total USA-S REGISTRATION/PNS	\$114,020
<b>Total Income</b>	<b>\$297,720</b>
<b>Expenses</b>	
ADMINISTRATION	\$18,000
AGE GROUP	\$20,950
DISABILITY	\$6,100
DIVERSITY & INCLUSION	\$20,750
FINANCE & MARKETING	\$5,800
OFFICIALS EXPENSES	\$11,700
PAID & UNPAID EMPLOYEES	\$74,100
PNS OFFICE	\$11,000
PROGRAM DEVELOPMENT	\$50
PROGRAM OPERATIONS	\$22,200
SENIOR SWIMMING	\$79,950
Special Programs	\$40,000
<b>Total Expenses</b>	<b>\$310,600</b>
<b>Net Operating Income</b>	<b>(\$12,880)</b>