

Midlakes Swim League

	2015	2015	2014	2013	2012
	<u>Actuals</u>	<u>Forecast</u>	<u>Actuals</u>	<u>Actuals</u>	<u>Actuals</u>
Dive Registrations	\$ -	\$ 300.00	\$ 300.00	\$ 300.00	\$ 360.00
Dive Membership Fees	\$ -	\$ 1,300.00	\$ 1,300.00	\$ 1,450.00	\$ 1,260.00
Dive Champ Fees	\$ -	\$ 325.00	\$ 327.00	\$ 311.00	\$ 312.00
Polo Registrations	\$ -	\$ 650.00	\$ 650.00	\$ 400.00	\$ 450.00
Polo Entry Fees	\$ -	\$ 4,700.00	\$ 4,722.00	\$ 3,885.00	\$ 4,876.00
Polo Shirts	\$ -	\$ -	\$ -	\$ 600.00	\$ 755.00
Polo Sunglasses/Donations	\$ -	\$ 500.00	\$ 1,200.00	\$ 778.00	\$ -
Swim Registrations	\$ -	\$ 4,810.00	\$ 4,995.00	\$ 5,155.00	\$ 4,995.00
Swim Insurance/Champs	\$ -	\$ 38,000.00	\$ 39,320.00	\$ 34,867.00	\$ 34,289.00
A/B Champ T-Shirts	\$ -	\$ 20,000.00	\$ 21,077.00	\$ 17,273.00	\$ 19,997.00
Interest	\$ -	\$ 3.00	\$ 18.00	\$ 3.00	\$ 3.00
Misc/Swim Ads	\$ -	\$ 3,500.00	\$ 3,500.00	\$ 5,500.00	\$ 5,000.00
Total		\$ 74,088.00	\$ 77,409.00	\$ 70,522.00	\$ 72,297.00

