

**Meet Fees Income
2016/2017 Budget
SCHEDULE A**

Current Rates	Individual	Relay
General Fund Splash Fee=	0.50	1.00
Age Group Fund Splash Fee=	1.00	2.25
Senior Fund Splash Fee=	0.75	1.25

	Swims	General Fund	Age Group Fund	Senior Fund
Individual	78850	\$39,425.00	\$78,850.00	\$59,125.00
Relay	1500	\$1,500.00	\$3,375.00	\$1,875.00
NVAL		\$0.00		
Total	80350	\$40,925.00	\$82,225.00	\$61,000.00