

**Officials Committee**  
**2016/2017 Budget**  
**SCHEDULE D**

Item	2016/2017 Budget	2015/2016 Budget
<b>Expenses</b>		
USA-S Officials Clinic Reg.	<b>450.00</b>	\$450
USA-S Officials Clinic Transportation	<b>800.00</b>	\$800
Officials Social OQM	<b>1,000.00</b>	\$1,000
Western Zone Hotel	-	\$0
Postage	<b>100.00</b>	\$100.00
Office Expense/Printing	<b>200.00</b>	\$200.00
Miscellaneous	<b>75.00</b>	\$75.00
Officials Training	<b>500.00</b>	\$500.00
National Evaluator	<b>2,500.00</b>	\$2,500.00
<b>Total Expenses</b>	<b>5,625.00</b>	\$5,625.00