

Equipment Committee 2016/2017 Budget SCHEDULE I

Income			
Item	2016/2017 Budget	2015/2016 Budget	Notes
Income			
Rental	\$5,200.00	\$5,200.00	
General Fund Transfer	5,400.00	5,400.00	
Total	\$10,600.00	\$10,600.00	
Expenses			
Locker Rental	\$6,000.00	\$6,000.00	
Insurance	470.00	470.00	
Supplies	450.00	450.00	
Repairs	3,000.00	3,000.00	
Postage	44.00	44.00	
Shipping Fees	375.00	375.00	
Mailbox Rental	-	-	
Equipment Training/Seminars	-	-	
New Equipment**	5,000.00	5,000.00	
Total Expenses	\$15,339.00	\$15,339.00	