

**SNS Camps Budget Proposal - K1 supporting document to the 2016-2017 Budget**

<b>Name of Camp:</b>	<b># of Swimmers/coaches</b>	<b>Airfare</b>	<b>Housing</b>	<b>Meals/Snacks</b>	<b>Apparel/Caps</b>	<b>Coaches Stipends</b>	<b>Pool Rental</b>	<b>Ground Trans</b>	<b>Est Expenses</b>	<b>Swimmer Fee</b>	<b>NET COST TO SNS</b>
Olympic Training Center	20/3	\$9,200.00	90 X 23 X 3 days = \$6210 included in housing		\$350	900	0	\$0.00	\$16,660.00	\$6000 (\$300 ea)	\$10,660.00
13-14 Age Group Elite Camp	30/4	\$750	\$1,900	\$1,200	\$450	\$2,500	\$1,500	\$1,000	\$9,300	\$3000 (\$100 ea)	\$6,300
Leadership Camp	40/4	\$0	\$2,300	\$1,600	\$650	\$700	\$1,500	\$1,000	\$7,750.00	\$3000 (\$75 ea)	\$4,750
11-12 AAA+ Camp - Ic/sc	30/4	\$0	\$1,900	\$1,200	\$450	\$1,000	\$1,500	\$1,000	\$7,050.00	\$2250 (\$75 ea)	\$4,800
Catch The Spirit Camp	60/6	\$0	\$0	\$1,000	\$150	USASwim	\$1,500	0	\$2,650.00	\$2400 (\$40 ea)	\$250
Distance Camp/Open Water	40/4	\$0	\$0	\$500	\$350	\$1,000	\$1,000	\$450	\$3,300.00	\$1600 (\$40 ea)	\$1,700
									\$46,710.00	\$19,000	<b>\$27,710</b>