

2022

FLORIDA GOLD COAST BUDGET

<i>INCOME</i>	2022
Fines	\$0
Investments	\$30,000
Meet Percentage	\$115,000
Meet Sanctions Income	\$6,000
USAS Registrations (Athletes, Coaches & Officials)	\$85,000
Transfer from Reserve	\$0
Uncategorized/Misc.	\$500
TOTAL	\$236,500

<i>EXPENSES</i>	2022
All-Star Programs - FGC	\$5,000
Audits & Reviews	\$6,000
Awards - Champ Meets	\$11,000
Awards Programs - Swimposium	\$6,000
Board of Directors	\$5,000
Champ. Meet Security	\$10,000
Credit Card Fee	\$11,000
Disability	\$1,000
Diversity	\$1,500
Donations & Scholarships	\$1,000
Contingency	\$0
Hall of Fame Ceremony	\$2,500
House of Delegates Meeting	\$1,500
LSC Camps	\$1,500
Nat'l Champ. Reimb.	\$72,000
Office Administration	\$25,000
Officials	\$9,000
Print, Postage, Supplies	\$2,000
Seminars & Education	\$5,000
Special Events	\$0
Tax Preparation	\$4,000
USAS Convention	\$12,000
Web Site & Internet	\$4,000
Zone Meets (Pool & Open Water)	\$40,000
Uncategorized - Misc.	\$0
TOTAL	\$236,000