



Federación Puertorriqueña de Natación

2016 UANA PAN AMERICAN SYNCHRONIZED SWIMMING CHAMPIONSHIP SAN JUAN, PUERTO RICO

BUDGET

REVENUES:

Participant Registration Fees	7,100
Participant Package Fees	246,000
Meet Puerto Rico (PRCB) - Sponsorship	7,000
Total Revenues	<u>260,100</u>

EXPENSES:

SECRETARIAT

Event Management	8,000
Accreditation	1,000
Bank Charges	1,000
Legacy Programs	40,000
Total Secretariat	<u>50,000</u>

TECHNICAL

Awards	2,500
Staging	7,500
Music	2,000
Scoring	2,000
Technical Committee's Airfare	3,000
TV/Internet Production and Transmission	5,600
Total Technical	<u>22,600</u>

HOSPITALITY

Hotel Accommodations	97,000
Food & Beverages	70,000
Transportation	16,000
Volunteer Recognition	1,000
Athletes/VIP Receptions	3,500
Total Hospitality	<u>187,500</u>

Total Expenses	<u>260,100</u>
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NET PROFIT/(LOSS)	<u><u>0</u></u>
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