



Federación Puertorriqueña de Natación

2016 UANA PAN AMERICAN SYNCHRONIZED SWIMMING CHAMPIONSHIP SAN JUAN, PUERTO RICO

FINANCIAL REPORT

REVENUES:

Participant Registration Fees	5,075
Participant Package Fees	229,066
Meet Puerto Rico (PRCB) - Sponsorship	<u>5,744</u>
Total Revenues	239,885

EXPENSES:

SECRETARIAT

Event Management	5,160
Accreditation	566
Bank Charges	992
Legacy Programs	<u>40,000</u>
Total Secretariat	46,718

TECHNICAL

Awards	1,766
Staging	4,950
Music	910
Scoring	1,260
Technical Committee's Airfare	3,019
TV/Internet Production and Transmission	<u>5,600</u>
Total Technical	17,505

HOSPITALITY

Hotel Accomodations	95,682
Food & Beverages	64,591
Transportation	12,000
Volunteer Recognition	621
Athletes/VIP Receptions	<u>3,600</u>
Total Hospitality	176,494

Total Expenses	<u>240,717</u>
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NET PROFIT/(LOSS)	<u><u>-832</u></u>
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