

West Texas Budget

Expenses

2011

		Budgeted	Actual
Meets			
All Stars		\$3,000.00	
Zones		\$0.00	
Medals		\$4,500.00	
Officials			
Background check	25	\$975.00	
training videos, etc		\$200.00	
USA Officials training		\$500.00	
Athletes / Coaches			
Athletes Juniors (winter)		\$1,000.00	
Athletes Juniors (summer)		\$1,500.00	
Athletes Seniors		\$1,500.00	
Coaches All Stars		\$940.00	
Coaches Zones		\$0.00	
National Convention		\$1,500.00	
Others			
Miscellaneous		\$300.00	
Office supplies		\$100.00	

Total	\$16,015.00
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Income

USA Registration

Swimmers	800	\$8,000.00	

Meets

LSC Pentathlon		\$350.00	
B&Up-All Stars Qualifier		\$200.00	
Halloween Meet- B&Under		\$500.00	
TSA All Stars		\$0.00	
10&Under / 11 & over		\$350.00	
Merrill Lynch meet A/B/C		\$500.00	
B/C Meet		\$250.00	
BB & UP		\$144.00	
BB & Under Qualification Meet		\$130.00	
WT Champs(BB Qualifying time)		\$480.00	
B/C Champs		\$290.50	
Moonpie Meet A/B/C		\$200.00	

COM Open (LC)		\$295.00	
Pete Ragus (LC)		\$300.00	
C meet		\$105.50	
64th Western National (LC)		\$788.50	
OPEN Meet		\$150.00	
C Champs		\$300.00	
West Texas Champs		\$550.00	

Total	\$13,883.50
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Plus/Minus for the year	-\$2,131.50
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