

# Western Zone DEI Camp Host Proposal

October 9th, 2019

While attending Convention this year it was brought to the attention of the Western Zone that they currently do not have a bid in or host for the upcoming 2020 DEI Western Zone Camp. I would like to propose that Snake River Swimming put in a bid to host the camp here in Boise.

The camp provides a great opportunity for 2 athletes from each of the 13 states in the western zone that are from underrepresented or underserved populations to come together and experience a USA Select Camp. It is also a great opportunity for students to travel and see potential college options. The camp also brings in 1 coach and 1 DEI representative from each of the 13 states in the Western Zone as well.

If Snake River Swimming does approve to put in a proposal to host the camp we would co-host it between Boise State University and the West YMCA. We would house the athletes, coaches and DEI representatives at the dorms at Boise State and that is also where they would have all their necessary classroom sessions. All water sessions would be held at the West YMCA. We have received confirmation from the West YMCA that they would be happy to accommodate that camp and their water needs, and we have also already received the compliance from Boise State University and they would be very happy to help host the camp.

The camp would be held from June 11th-13th. Our LSC would be responsible for covering the upfront cost of facility rentals, meals, and transportation. Only the DEI representative and camp coordinator would be responsible for attending the camp and helping to facilitate the day to day execution of the camp. USA swimming provides the coaching and education staff and runs the camp. USA swimming will also reimburse our LSC for the cost of hosting the camp. USA swimming has a \$15,000 budget for the camp which is meant to cover coaching and Olympic athlete costs, as well as all the facility, meal, and transportation costs that the LSC incurs. They ask that the LSC try to keep their budget between \$8,000-\$9,000. Below you will find a rough budget for the \$8,000-\$9,000 costs that Snake River would be fronting for the camp.

I ask the LSC to consider what a great opportunity for growth and networking that this could be for our LSC. I think it would be an amazing opportunity for Snake River Swimming. Thank you for your consideration.

<b>Budget Proposal for DEI 2020 WZ Camp</b>			
		Proposed	9000.0
Rooms	23.25x50 dorms x 3 nights		4000.0
Pool	to be quoted		1000.0
Transportation	to be quoted		1000.0
Food	to be quoted		3000.0
Running Total			9000.0